

**BUDGET COMMITTEE DELIBERATION INFO/CHECKLIST**  
**FY 18-19 APPROVED BUDGET**

**1. KNOWN Issues for discussion (known = add packages, community requests/etc) Needs at least 4 votes to move on.**

<u>DEPT</u>	<u>FUND</u>	<u>DESCRIPTION</u>	<u>Revenue</u>	<u>Expense</u>	<u>Reserve</u>	<u>FTE</u>	<u>YEA</u>	<u>NAY</u>
SO	124	Transfer SRS funds from Public Works to the Sheriff's Office to fund 5 years of rural patrol. - Bozievich	1,115,104	1,115,104	0	6.00		
PW	225	Transfer SRS funds from Public Works to the Sheriff's Office to fund 5 years of rural patrol. - Bozievich Financial Details: Capital Expenditures (\$1,375,000) Transfer Out: \$1,115,104 Reserves: \$259,986	0	(1,375,000)	259,986	0.00		
HHS	124	Dusk to Dawn emergency housing funding - Farr	0	38,205	(38,205)	0.00		
HHS	124	Metro TV services for Poverty and Homelessness Board meetings - Farr	0	6,000	(6,000)	0.00		
HHS	287	National Alliance on Mental Illness (NAMI) funding - Abel	0	100,000	(100,000)	0.00		
Non-Dept	124	Lane Watermaster Funding - Community Request Form	0	5,000	(5,000)	0.00		